**SMCOE LCAP Clarification Table**

**2017-2020 LCAP**

**District: Belmont Redwood Shores**

**By August 15:**
The following items need clarification in your 2017-2020 LCAP. If the response you submit is determined to be sufficient, you will be notified, and a copy of this clarification table will be posted with your LCAP on the SMCOE website.

<table>
<thead>
<tr>
<th>Page # in LCAP</th>
<th>Item</th>
<th>Clarification needed/question</th>
<th>District response</th>
<th>COE response to District</th>
<th>Additional District response (if needed)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>S&amp;C %</td>
<td>% to Increase or Improve Services on BOP does not match LCFF Calculator</td>
<td>The 2% noted in the BOP is the LCFF supplemental dollars represented as a percentage of total revenues. This is different from the 3.21% of increased/improved services. That is calculated as a ratio of estimated supplemental funding divided by the base funding.</td>
<td>No further response needed.</td>
<td></td>
</tr>
</tbody>
</table>

*LCF, LCFF, LCFF supplemental & concentration factor, State, 100, 609, 5%*
2. **LCAP Expenditures**

LCAP Expenditures per BOP do not match LCAP expenditures in LCAP for Expenditure Summary (DTS)

Borrego-Roost Dunes Elementary School District plans spend $36,823,828 for the 2019-20 school year. Of that amount, $30,170,522 is for expenditures in the LCAP and $6,653,306 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>2018-19 Budgeted</th>
<th>2019-20 Budgeted</th>
<th>2020-21 Budgeted</th>
<th>2021-22 Budgeted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditures</td>
<td>30,170,522</td>
<td>36,823,828</td>
<td>36,823,828</td>
<td>36,823,828</td>
</tr>
</tbody>
</table>

This is a typo in the BOP, and it has since been updated to reflect the correct number as noted in the LCAP Expenditure Summary in DTS.

No further response needed.

3. **18-19 S&C**

BOP states 18-19 S&C budget is $900,204 and estimated expenditures is $858,884. Per LCAP Expenditure summary (DTS), budget is $858,884 and estimated expenditures is $529,350. Variance = $329,534

This is again a typo and has been corrected in the BOP to align with the LCAP Expenditure Summary in DTS.

No further response needed.
Plan Summary

Annual Update

15  Goal 1.4  Funding Source missing. Please indicate appropriate source:
Funding source was added into DTS.
4035 is Title II, and the total dollar amount was 25,000.
9018 was Lottery funds, and the total dollar amount was $58,250.
No further response needed.

21  Goal 1.33  Funding amount listed below goal. Please confirm $725,000 is associated with 1.33.
Dollar amount was confirmed and personal note was removed.
No further response needed.

Stakeholder Feedback

Goals, Actions, Services

Demonstration of Improved or Increased Services for Unduplicated Pupils

91  DIISUP  19-20 S&C Allocation and % do not match LCFF Calculator
This was a typo that has since been corrected.
No further response needed.
### Demonstration of Increased or Improved Services for Unduplicated Pupils

**LCAP Year: 2019-20**

<table>
<thead>
<tr>
<th>Increased Suppmental and Concentration Grant Funds</th>
<th>Percentage to Increase or Improve Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,809</td>
<td>2%</td>
</tr>
</tbody>
</table>

Explain how these revenues provide new supplemented and concentrated funds or increase in expenditures or other supplementary or supplemental, as described in Exhibit 3202 for each position in the LCAP year.

<table>
<thead>
<tr>
<th>LCAP Percentage to Increase or Improve Services</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current year estimated supplemental and con$</td>
<td>$1,100,809</td>
</tr>
<tr>
<td>Current year Percentage to Increase or Improve%</td>
<td>2.21%</td>
</tr>
</tbody>
</table>