### SMCOE LCAP Clarification Table
### 2017-2020 LCAP

**By August 15:**
The following items need clarification in your 2017-2020 LCAP. If the response you submit is determined to be sufficient, you will be notified, and a copy of this clarification table will be posted with your LCAP on the SMCOE website.

<table>
<thead>
<tr>
<th>Page # in LCAP</th>
<th>Item</th>
<th>Clarification needed/question</th>
<th>District response</th>
<th>COE response to District</th>
<th>Additional District response (if needed)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>LCFF S&amp;C grants</td>
<td>Per LCFF calculator and LCAP DIISUP section, the calculated LCFF supplemental grants for 2019-20 is $77,864. Review and update BOP</td>
<td>The District is a community funded school district. Therefore, the district does not receive supplemental grant. The calculated amount of $77,864 is now included in BOP. Attached is the updated version of BOP.</td>
<td>Completed</td>
<td></td>
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</tbody>
</table>
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

The total revenue projected for Hillsborough City School District is $30,862,967.15, of which $22,202,093.51 is Local Control Funding Formula (LCFF), $1,668,099.22 is other state funds, $6,730,906.11 is local funds, and $261,868.31 is federal funds. Of the $22,202,093.51 in LCFF Funds, $77,864 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Hillsborough City School District plans to spend $30,315,341.77 for the 2019-20 school year. Of that amount, $24,310,946 is tied to actions/services in the LCAP and $6,004,395.77 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

- Support and operation at both at the district office and school sites, such as business services, maintenance, grounds, classified office staff, as well supplies, services, and capital outlay associated with such support and district operation.

### Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Hillsborough City School District is projecting it will receive $77,864 based on the enrollment of foster youth, English learner, and low-income students. Hillsborough City School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Hillsborough City School District plans to spend $95,082 on actions to meet this requirement.
This chart compares what Hillsborough City School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Hillsborough City School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Hillsborough City School District's LCAP budgeted $60,107 for planned actions to increase or improve services for high needs students. Hillsborough City School District estimates that it will actually spend $92,644 for actions to increase or improve services for high needs students in 2018-19.